

TABLE 33 2005-2006

SUPPORT SERVICES- INSTRUCTIONAL STAFF- ADULT EDUCATION & TOTAL FOR INSTRUCTIONAL STAFF	SUPERVISORS/ DIRECTORS SALARIES	CAREER LADDER PROGRAM PAYMENTS	OTHER SALARIES	FIXED CHARGES	CONTRACTED SERVICES	MATERIALS, SUPPLIES & EQUIPMENT	MISCELLA- NEOUS	TOTAL EXPENDITURES FOR ADULT EDUCATION	TOTAL EXPENDITURES FOR INSTRUCTIONAL STAFF
ANDERSON COUNTY	\$0	\$0	\$59,010	\$11,160	\$1,135	\$8,307	\$0	\$79,612	\$2,579,913
CLINTON	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$712,687
OAK RIDGE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,494,851
BEDFORD COUNTY	\$65,644	\$0	\$33,939	\$12,241	\$831	\$0	\$1,204	\$113,859	\$2,037,347
BENTON COUNTY	\$53,770	\$1,000	\$0	\$11,624	\$5,232	\$0	\$0	\$71,626	\$899,339
BLEDSE COUNTY	\$97,310	\$0	\$0	\$22,328	\$14,286	\$0	\$8,178	\$142,102	\$1,033,441
BLOUNT COUNTY	\$44,497	\$0	\$74,756	\$63,432	\$285	\$0	\$4,752	\$187,722	\$3,205,832
ALCOA	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$785,134
MARYVILLE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,086,660
BRADLEY COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,858,515
CLEVELAND	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,152,577
CAMPBELL COUNTY	\$22,473	\$113	\$0	\$6,351	\$3,463	\$0	\$17,416	\$49,816	\$2,606,124
CANNON COUNTY	\$60,387	\$0	\$6,726	\$13,215	\$0	\$0	\$1,228	\$81,556	\$1,065,733
CARROLL COUNTY	\$39,325	\$0	\$0	\$5,111	\$158	\$5,596	\$2,843	\$53,033	\$199,975
*HOLLOW ROCK-BR	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$258,726
*HUNTINGDON	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$387,015
*MCKENZIE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$338,273
*S. CARROLL	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$145,658
*W. CARROLL	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$353,254
CARTER COUNTY	\$19,941	\$0	\$0	\$8,974	\$0	\$0	\$4,736	\$33,651	\$2,336,220
ELIZABETHTON	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$864,692
CHEATHAM COUNTY	\$48,154	\$800	\$17,299	\$10,397	\$469	\$0	\$1,620	\$78,739	\$2,774,524
CHESTER COUNTY	\$67,482	\$1,000	\$0	\$9,239	\$8,980	\$10,835	\$2,687	\$100,223	\$748,386
CLAIBORNE COUNTY	\$58,202	\$0	\$55,921	\$14,202	\$3,008	\$0	\$0	\$131,333	\$1,767,274
CLAY COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$616,398
COCKE COUNTY	\$2,478	\$0	\$0	\$0	\$500	\$0	\$1,894	\$4,872	\$1,635,548
NEWPORT	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$266,327
COFFEE COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,558,108
MANCHESTER	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$798,307
TULLAHOMA	\$3,524	\$0	\$16,924	\$6,685	\$741	\$0	\$3,903	\$31,777	\$959,077
CROCKETT COUNTY	\$50,390	\$1,000	\$6,657	\$7,213	\$1,547	\$0	\$5,812	\$72,619	\$518,121
ALAMO	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$164,992
BELLS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$84,129
CUMBERLAND COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,992,812
DAVIDSON COUNTY	\$289,107	\$0	\$588,998	\$160,738	\$5,696	\$107,166	\$2,480	\$1,154,185	\$34,568,850
DECATUR COUNTY	\$55,576	\$4,000	\$17,000	\$14,897	\$1,923	\$6,073	\$1,112	\$100,581	\$716,807
DEKALB COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,161,659
DICKSON COUNTY	\$59,224	\$1,000	\$37,432	\$15,870	\$3,625	\$0	\$154	\$117,305	\$2,378,116
DYER COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,093,567
DYERSBURG	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,914,096
FAYETTE COUNTY	\$48,274	\$1,000	\$142,502	\$31,431	\$2,602	\$0	\$22,547	\$248,356	\$2,306,835

**TABLE 33 2005-2006**[illegible]

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ATHENS	\$27,000	\$0	\$36,580	\$12,900	\$65	\$2,000	\$6,757	\$85,302	\$1,203,601
ETOWAH	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$133,407
MCNAIRY COUNTY	\$58,842	\$3,000	\$0	\$11,137	\$0	\$0	\$0	\$72,979	\$1,237,013
MACON COUNTY	\$51,278	\$0	\$6,200	\$13,432	\$802	\$2,867	\$162	\$74,741	\$1,241,936
MADISON COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,773,511
MARION COUNTY	\$57,830	\$0	\$22,932	\$18,259	\$971	\$0	\$768	\$100,760	\$1,545,845
*RICHARD CITY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$14,433
MARSHALL COUNTY	\$46,000	\$1,000	\$16,106	\$17,951	\$2,110	\$100	\$722	\$83,989	\$1,484,873
MAURY COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,952,264
MEIGS COUNTY	\$64,225	\$7,000	\$800	\$9,275	\$1,100	\$0	\$0	\$82,400	\$667,316
MONROE COUNTY	\$52,036	\$0	\$15,005	\$16,518	\$1,830	\$0	\$1,248	\$86,637	\$2,261,946
SWEETWATER	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$581,608
MONTGOMERY COUNTY	\$56,440	\$1,000	\$74,284	\$26,794	\$3,050	\$25,268	\$9,025	\$195,861	\$14,623,962
MOORE COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$451,365
MORGAN COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,414,245
OBION COUNTY	\$50,216	\$0	\$24,819	\$15,447	\$0	\$0	\$3,573	\$94,055	\$1,379,123
UNION CITY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$671,513
OVERTON COUNTY	\$49,758	\$1,000	\$17,669	\$14,601	\$1,523	\$12	\$1,506	\$86,069	\$980,819
PERRY COUNTY	\$20,534	\$500	\$1,915	\$3,207	\$395	\$0	\$110	\$26,661	\$434,572
PICKETT COUNTY	\$35,324	\$0	\$0	\$6,521	\$0	\$0	\$164	\$42,009	\$342,330
POLK COUNTY	\$28,000	\$0	\$1,200	\$7,746	\$2,624	\$0	\$5,450	\$45,020	\$632,154
PUTNAM COUNTY	\$50,455	\$1,000	\$24,191	\$21,349	\$2,056	\$12,281	\$6,496	\$117,828	\$4,305,511
RHEA COUNTY	\$40,480	\$0	\$45,398	\$11,707	\$9,312	\$4,831	\$8,234	\$119,962	\$961,149
DAYTON	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$181,488
ROANE COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,761,730
ROBERTSON COUNTY	\$50,052	\$1,000	\$25,408	\$17,999	\$388	\$0	\$3,563	\$98,410	\$3,288,840
RUTHERFORD COUNTY	\$86,855	\$0	\$28,052	\$26,405	\$1,504	\$6,460	\$12,690	\$161,966	\$11,794,325
MURFREESBORO	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,100,731
SCOTT COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$956,736
*ONEIDA	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$440,935
SEQUATCHIE COUNTY	\$43,650	\$1,000	\$1,500	\$13,747	\$1,753	\$0	\$6,946	\$68,596	\$823,691
SEVIER COUNTY	\$67,228	\$0	\$0	\$13,889	\$282	\$53	\$10,095	\$91,547	\$4,308,784
SHELBY COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$15,687,866
MEMPHIS	\$94,012	\$0	\$374,101	\$110,500	\$28,773	\$102,858	\$5,694	\$715,938	\$49,437,304
SMITH COUNTY	\$52,329	\$1,000	\$16,715	\$14,054	\$1,815	\$0	\$901	\$86,814	\$957,233
STEWART COUNTY	\$51,300	\$0	\$0	\$14,315	\$2,792	\$3,094	\$4,266	\$75,767	\$764,821
SULLIVAN COUNTY	\$48,889	\$0	\$0	\$10,916	\$638	\$1,720	\$3,055	\$65,218	\$4,258,503
BRISTOL	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,617,321
KINGSPORT	\$52,893	\$0	\$63,314	\$25,654	\$3,011	\$0	\$2,572	\$147,444	\$3,619,364
SUMNER COUNTY	\$105,376	\$7,000	\$77,430	\$52,378	\$4,591	\$97,701	\$22,620	\$367,096	\$9,219,987
TIPTON COUNTY	\$36,531	\$0	\$18,936	\$12,340	\$1,864	\$0	\$0	\$69,671	\$2,393,971

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TROUSDALE COUNTY	\$17,854	\$0	\$10,090	\$3,647	\$579	\$0	\$727	\$32,897	\$683,977
UNICOI COUNTY	\$50,762	\$3,600	\$0	\$12,175	\$499	\$0	\$2,641	\$69,677	\$965,516
UNION COUNTY	\$70,677	\$1,000	\$0	\$12,081	\$630	\$0	\$1,701	\$86,089	\$1,787,397
VAN BUREN COUNTY	\$14,718	\$1,000	\$0	\$2,837	\$46	\$8,000	\$3,830	\$30,431	\$404,253
WARREN COUNTY	\$56,021	\$0	\$0	\$7,310	\$1,217	\$0	\$465	\$65,013	\$3,130,531
WASHINGTON COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,656,986
JOHNSON CITY	\$106,519	\$500	\$93,250	\$31,070	\$3,136	\$0	\$2,163	\$236,638	\$3,334,805
WAYNE COUNTY	\$53,304	\$1,250	\$15,344	\$14,778	\$12,050	\$0	\$18,839	\$115,565	\$1,389,640
WEAKLEY COUNTY	\$0	\$0	\$86,755	\$11,142	\$0	\$0	\$0	\$97,897	\$1,699,362
WHITE COUNTY	\$89,419	\$2,000	\$4,500	\$22,493	\$7,892	\$0	\$1,164	\$127,468	\$1,310,443
WILLIAMSON COUNTY	\$0	\$0	\$71,736	\$24,577	\$104	\$0	\$0	\$96,417	\$7,821,100
*FRANKLIN	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,495,456
WILSON COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,143,648
*LEBANON	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,376,115
GRAND TOTAL	\$4,113,547	\$49,363	\$2,529,776	\$1,396,664	\$200,674	\$481,176	\$309,526	\$9,080,726	\$378,880,930

\*SPECIAL SCHOOL DISTRICT